

District Video Surveillance System Upgrade Proposal

Four Phase Approach to address
needs in all district Buildings

Purpose of Video Surveillance

- Monitor Student Behavior
- Investigate disciplinary/ vandalism events
- Monitor movement within/around buildings and property
- Log of building entry and exit

Planning Process

- Input from building Administration
- Input from district security personnel
- Comparison of vendors and equipment

Need

- Reliability is unsatisfactory
 - Samsung Video recorders fail and stop recording
- Capacity is limited
 - Current system provides only 7 days of video history
- Image Quality is poor
 - Image quality is problematic in high concentration areas
- Coverage is limited
 - Additional coverage is needed in the 9th Grade Center and 10th -12th Grade Center
- Vendor Support is unavailable
 - No vendor support for the existing Samsung system

Phase I

- Phase I – Central System Upgrade
 - Replace the existing Samsung video recording devices and incorporate existing cameras
 - Increase video storage capacity
 - Add zoom and zone recording features

Phase II

- Phase II – Additional Video Coverage at the Senior High
 - 10-12 Grade Center – add 13 new high-resolution cameras
 - 9th Grade Center – add 16 new high-resolution cameras
 - Coach McNelly Stadium – add 4 new high-resolution cameras
 - RAM Stadium – add 4 new high-resolution cameras

Phase III

- Phase III – Additional Video Coverage at FLEX and 8th Grade
 - 8th Grade Center – add 12 new high-resolution cameras
 - 5th, 6th & 7th Grade Centers – add 60 new high-resolution cameras

Phase IV

- Phase IV – Additional Video Coverage at Elementary Schools
 - Add up to 16 new high-resolution cameras at each school building

Cost summary

Phase I	\$ 75,967.00
Phase II	\$ 130,522.00
Phase III	\$ 183,992.00
Phase IV	\$ 200,866.00

Recommendation

- Administration recommends approval to proceed with Phase I and Phase II at a total cost of \$ 206,486.00.

Upon completion of PHASE I & II, remaining phases will be presented as a recommendation at a future Board meeting.