District Video Surveillance System Upgrade Proposal

Four Phase Approach to address needs in all district Buildings
Purpose of Video Surveillance

- Monitor Student Behavior
- Investigate disciplinary/ vandalism events
- Monitor movement within/around buildings and property
- Log of building entry and exit
Planning Process

- Input from building Administration
- Input from district security personnel
- Comparison of vendors and equipment
Need

- Reliability is unsatisfactory
  - Samsung Video recorders fail and stop recording
- Capacity is limited
  - Current system provides only 7 days of video history
- Image Quality is poor
  - Image quality is problematic in high concentration areas
- Coverage is limited
  - Additional coverage is needed in the 9th Grade Center and 10th - 12th Grade Center
- Vendor Support is unavailable
  - No vendor support for the existing Samsung system
Phase I

Phase I – Central System Upgrade

- Replace the existing Samsung video recording devices and incorporate existing cameras
- Increase video storage capacity
- Add zoom and zone recording features
Phase II

- Phase II – Additional Video Coverage at the Senior High
  - 10-12 Grade Center – add 13 new high-resolution cameras
  - 9th Grade Center – add 16 new high-resolution cameras
  - Coach McNelly Stadium – add 4 new high-resolution cameras
  - RAM Stadium – add 4 new high-resolution cameras
Phase III

Phase III – Additional Video Coverage at FLEX and 8th Grade

- 8th Grade Center – add 12 new high-resolution cameras
- 5th, 6th & 7th Grade Centers – add 60 new high-resolution cameras
Phase IV

- Phase IV – Additional Video Coverage at Elementary Schools
  - Add up to 16 new high-resolution cameras at each school building
Cost summary

Phase I $ 75,967.00
Phase II $ 130,522.00
Phase III $ 183,992.00
Phase IV $ 200,866.00
Recommendation

Administration recommends approval to proceed with Phase I and Phase II at a total cost of $206,486.00.

Upon completion of PHASE I & II, remaining phases will be presented as a recommendation at a future Board meeting.