FUNDING THE ARBORETUM
CONTRIBUTORS OF TIME OR MATERIALS

Plants, Compost, Mulch
Donations and Discounts

Achin’ Back Garden Center, Limerick;
Miller’s Greenhouse, Parkerford;
Fine Lawns and Gardens, Limerick;
Davey Tree, King of Prussia;
Colonial Gardens, Spring City
Contributors of Time or Materials

Stream
Discounts, Time & Talent:
Senn Landscaping, Uwchland
Complete Aquatics, Sellinsgrove
Allied Supply, Limerick

Roger and Joel: Complete Aquatics,
Steve: Senn Landscaping,
Dave: White’s Dreamscapes,
Jason and Chris: Turpin Brothers
CONTRIBUTORS OF TIME OR MATERIALS

Patio (Spring):
Wojton’s Nursery
Techno Bloc

Print Materials:
Minuteman Press, Royersford
Western Montgomery Career and Technology Center: Environmental Design Students
Approximately 250 man hours
Oehlert Brothers
Spring-Ford Education Foundation
Spring-Ford Rotary
Spring-Ford Chamber of Commerce
Expert Security Systems
FINANCIAL CONTRIBUTORS

Class of 1972
Laskey Group, Ron Black Agency
Lew Deery
Wolpert Schreiber, PC
Mildred Schillingford
Arboretum Club 2011/12
Epps Beverage
FINANCIAL CONTRIBUTORS

via Jen Capone Photography Fundraiser

The Newmans
The Stoughtons
The Swartzs
The Giuntas
$$$

Income (real money)  $10396
Income (material donations)  8305*
  * Includes promised materials
  * Excludes discounts

Expenses to date:
Plants  $2250*
Stream materials  7000

Total  $9250
Spent from $30,000 line of credit from Spring-Ford School District:
### ADDITIONAL EXPENSES ANTICIPATED

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patio</td>
<td>$ 5,500 + pavers</td>
</tr>
<tr>
<td>Deck</td>
<td>$25,000</td>
</tr>
<tr>
<td>Benches &amp; furniture</td>
<td>$10,000</td>
</tr>
<tr>
<td>Signs</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>Sculpture</td>
<td>$ 1,500</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$ 3,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$50,000</strong></td>
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### Value for Money

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
<th>Value</th>
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<tbody>
<tr>
<td>Stream</td>
<td>7000</td>
<td>25000</td>
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<tr>
<td>Plantings</td>
<td>2250</td>
<td>20000</td>
</tr>
<tr>
<td>Patio</td>
<td>5500</td>
<td>30000</td>
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<tr>
<td>Deck</td>
<td>25000</td>
<td>75000</td>
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<tr>
<td>Furniture</td>
<td>10000</td>
<td>25000</td>
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<tr>
<td>Signs etc</td>
<td>5000</td>
<td>7000</td>
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VALUE FOR MONEY

<table>
<thead>
<tr>
<th>Cost</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>54750</td>
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</table>

**VALUE FOR MONEY**